

FY 20__ SECTION 5310 BUDGET DATA FORM
INSTRUCTIONS: Complete and return this form to the Michigan Department of Transportation.

NAME OF APPLICANT (legal organization name)

REVENUE SCHEDULE

FY 20__

Passenger Fares (paid by rider)	\$ _____
Contract Fares (paid by another organization)	_____
Local (source) _____	_____
_____	_____
State (source) _____	_____
_____	_____
Federal (source) _____	_____
_____	_____
Other (source) _____	_____
_____	_____
_____	_____
Total Operating Revenue	\$ _____

EXPENSE SCHEDULE

Labor and Fringe Benefits	\$ _____
Services, Materials and Supplies (gas, oil, work performed by another agency)	_____
Casualty and Liability Insurance	_____
Purchased Transportation Service Within Service Area	_____
Leases and Rentals	_____
Depreciation and Amortization	_____
All Other	_____
Total Operating Expenses	\$ _____

Note: Expenses may not exceed revenue.