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Michigan Department
of Transportation
3083 (09/2025)

**FY 20 SPECIALIZED SERVICES
BUDGET DATA FORM**

INSTRUCTION: Complete and return it to the Michigan Department of Transportation.

NAME OF APPLICANT (legal organization name)

REVENUE SCHEDULE

FY 20

Passenger Fares (paid by rider)

Contract Fares (paid by another organization)

Local (source)

State (source)

Federal (source)

Other (source)

Total Revenues

EXPENSE SCHEDULE

Labor and Fringe Benefit

Services, Materials and Supplies (gas, oil, work performed by another agency)

Casualty and Liability Insurance

Purchased Transportation Service Within Service Area

Leases and Rentals

Depreciation and Amortization

All Other

Total Operating Expenses

Note: Expense may not exceed revenue.